



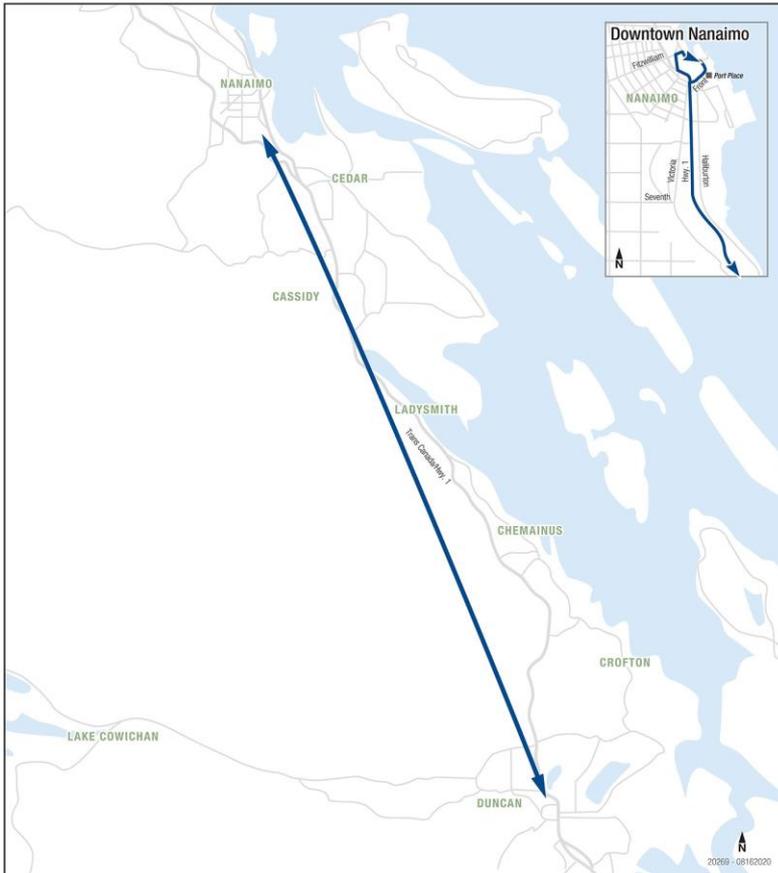
# Cowichan Valley – Regional District of Nanaimo Interregional Transit

COWICHAN VALLEY REGIONAL DISTRICT– JANUARY 13, 2021



# Background

Proposed Service Area



## Timeline

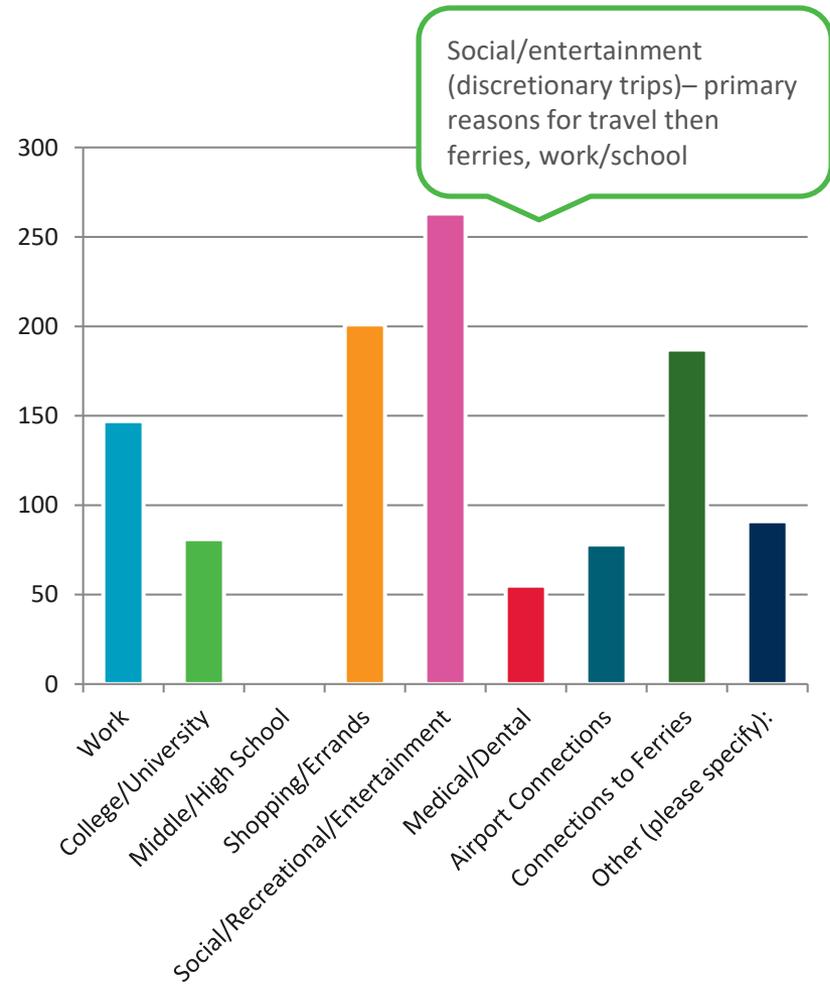
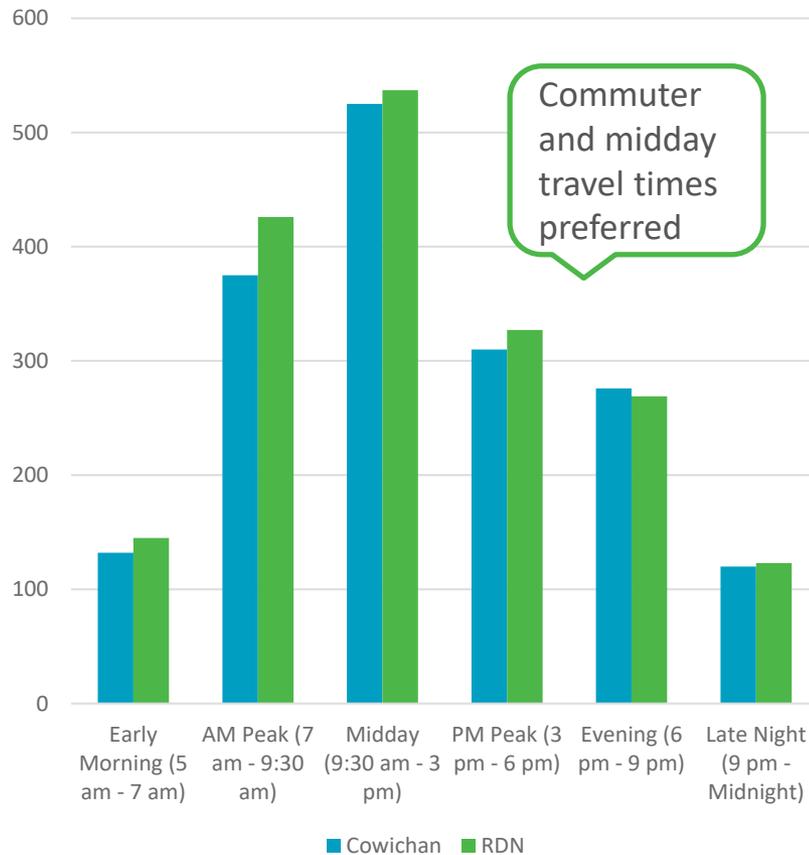
- ✓ Route Identified as priority by CVRD  
2012
- ✓ Route Identified as priority by RDN  
2014
- ✓ Market Demand Study  
2015
- ✓ Service Discussion Report  
2016
- ✓ Service deemed inviable at the time  
2016
- ✓ Working Group initiated to review  
service feasibility  
2019
- ✓ Public Engagement postponed due  
to COVID-19  
2020
- ✓ Public Engagement relaunch  
September – December 2020
- ✓ Service Discussion Document  
January 2021
- Governance and Operating Agreement  
Summer 2021
- Detailed Planning and Scheduling  
Spring 2022
- Route Implemented  
Fall 2022
- Post-Implementation Analysis  
and Report  
2023

Today

Up Next

# Public Engagement Results

- 2176 survey responses



# Service Options and Recommendation

Option	1 (Preferred)	2	3
Weekday Round Trips/ Day	7	7	6
Sat Round Trips/ Day	6	0	0
Weekday Service Span	7 am-8 pm	6 am-8 pm	6 am-7 pm
Sat Service Span	6 am-7 pm	N/A	N/A
Frequency peak (min)	45	45-60	135
Frequency midday (min)	120-240	120-240	135
Peak Buses	3	2	1
Annual Weekday Hours	4900	4900	4200
Annual Sat Hours	900	0	0
Total Annual Hours	5800	4900	4200
Est. Annual Revenue	\$ 243,600	\$ 205,800	\$ 176,400
Est. Annual Total Costs	\$ 1,167,074	\$ 969,806	\$ 804,537
Est. Annual Net Muni Share	\$ 463,111	\$ 375,078	\$ 294,771

## Preferred Option 1:

- Weekday and Saturday Service-discretionary trips
- Commuter and midday travel
- Service Span and Frequency to meet diverse travel needs

# Next Steps

- Long-Term - Governance, Operations, Revenue and Cost-Sharing Agreement(s)

Date	Milestone
December 2020	Transit Improvement Program memorandum of understanding signed by local governments and returned to BC Transit listing interregional transit service for implementation in September 2022.
April 2021	Governance, operations, revenue and cost-sharing agreement(s) signed by local governments.
April 2021	Transit Improvement Program memorandum of understanding to local governments for review. Interregional service rolled forward from Year 2 to Year 1 (2022/2023). This includes a commitment and approval to order the required buses.
June 2021	Transit Improvement Program memorandum of understanding signed by local governments and returned to BC Transit.
February 2022	Provincial budget finalized and projects for 2022/2023 fiscal year confirmed.
March 2022	Detailed planning, scheduling, and marketing work beings for implementation of interregional service.
September 2022	Interregional service between the Cowichan Valley Regional District and Regional District of Nanaimo begins.

# Questions? Comments?

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