

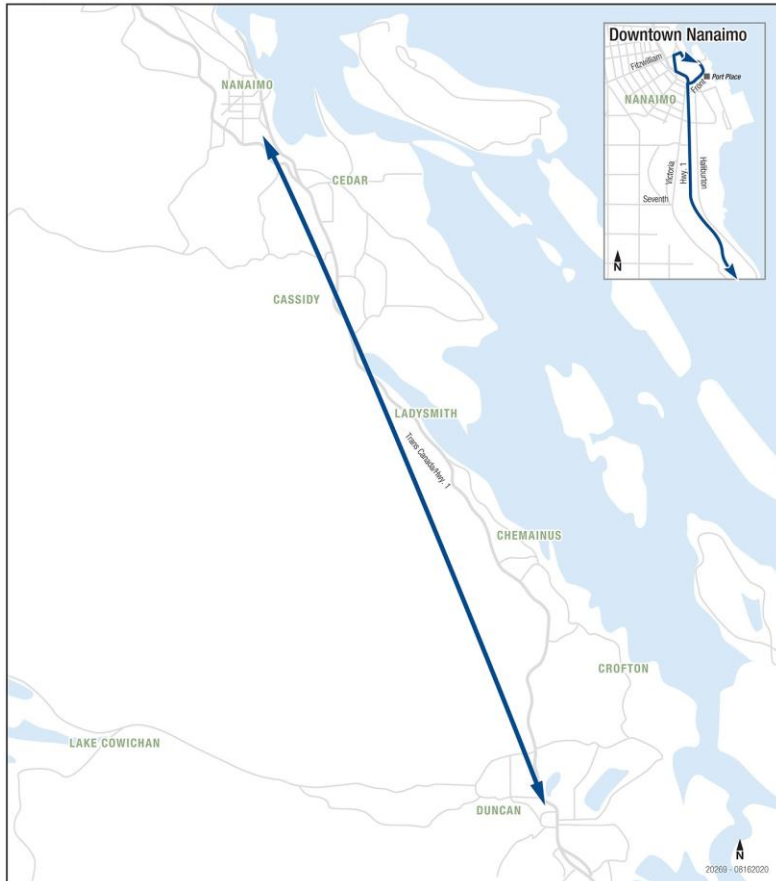


Cowichan Valley – Regional District of Nanaimo Interregional Transit

COWICHAN VALLEY REGIONAL DISTRICT– JANUARY 13, 2021

Background

Proposed Service Area



Timeline

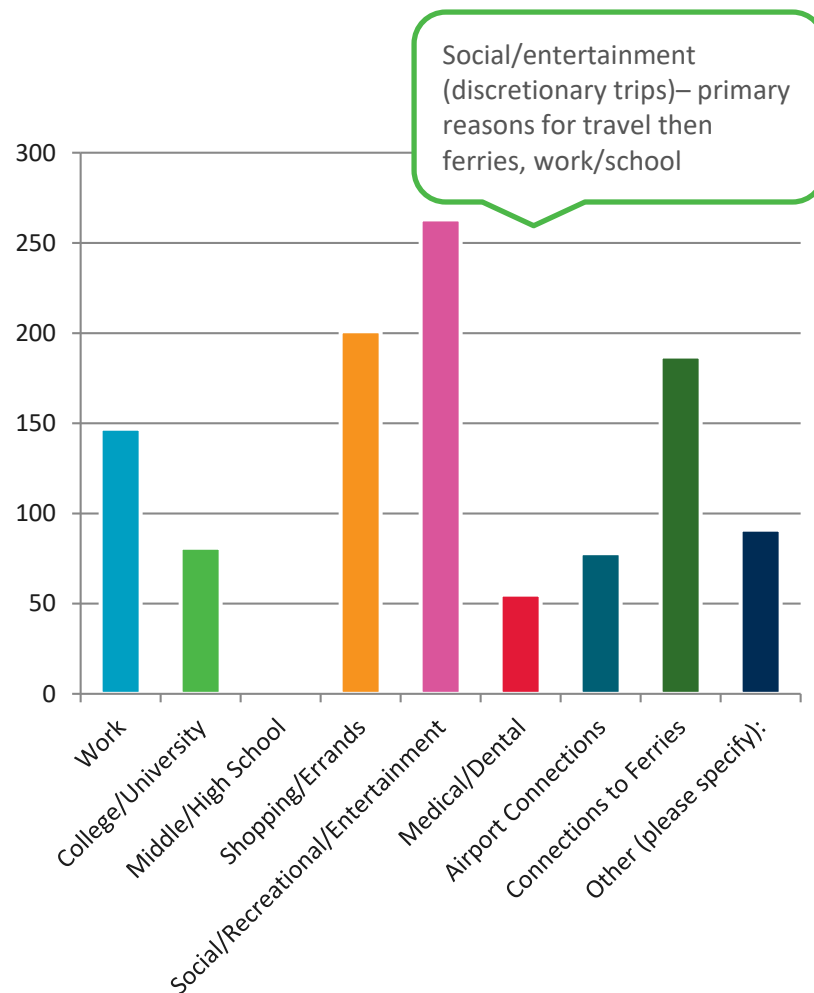
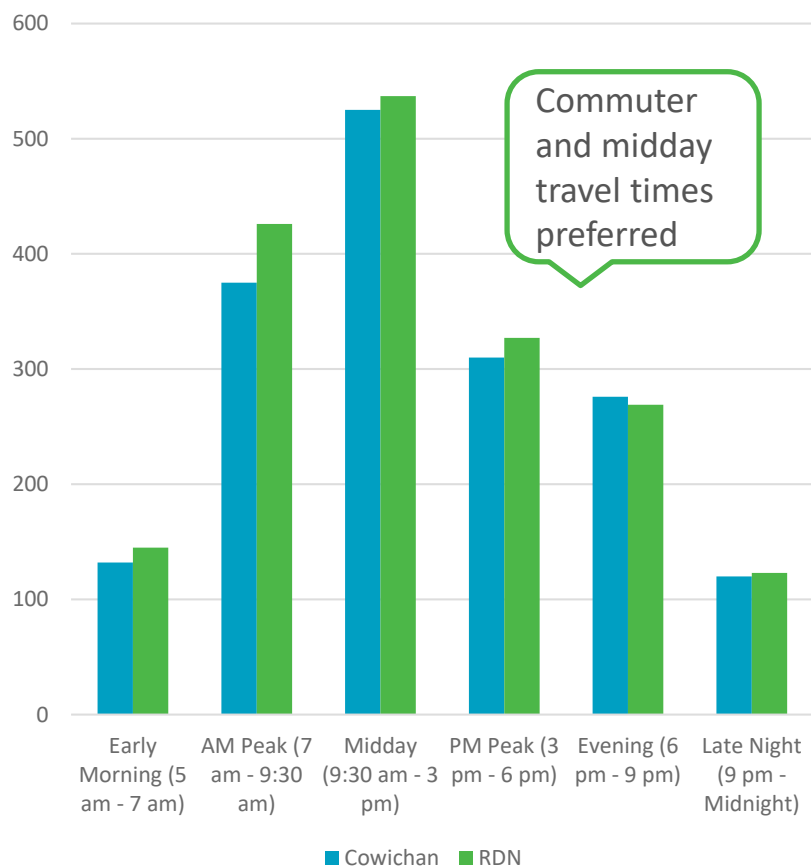
- ✓ Route Identified as priority by CVRD 2012
- ✓ Route Identified as priority by RDN 2014
- ✓ Market Demand Study 2015
- ✓ Service Discussion Report 2016
- ✓ Service deemed inviable at the time 2016
- ✓ Working Group initiated to review service feasibility 2019
- ✓ Public Engagement postponed due to COVID-19 2020
- ✓ Public Engagement relaunch September – December 2020
- ✓ Service Discussion Document January 2021
- Governance and Operating Agreement Summer 2021
- Detailed Planning and Scheduling Spring 2022
- Route Implemented Fall 2022
- Post-Implementation Analysis and Report 2023

Today

Up Next

Public Engagement Results

- 2176 survey responses



Service Options and Recommendation

Option	1 (Preferred)	2	3
Weekday Round Trips/ Day	7	7	6
Sat Round Trips/ Day	6	0	0
Weekday Service Span	7 am-8 pm	6 am-8 pm	6 am-7 pm
Sat Service Span	6 am-7 pm	N/A	N/A
Frequency peak (min)	45	45-60	135
Frequency midday (min)	120-240	120-240	135
Peak Buses	3	2	1
Annual Weekday Hours	4900	4900	4200
Annual Sat Hours	900	0	0
Total Annual Hours	5800	4900	4200
Est. Annual Revenue	\$ 243,600	\$ 205,800	\$ 176,400
Est. Annual Total Costs	\$ 1,167,074	\$ 969,806	\$ 804,537
Est. Annual Net Muni Share	\$ 463,111	\$ 375,078	\$ 294,771

Preferred Option 1:

- Weekday and Saturday Service-discretionary trips
- Commuter and midday travel
- Service Span and Frequency to meet diverse travel needs

Next Steps

- Long-Term - Governance, Operations, Revenue and Cost-Sharing Agreement(s)

Date	Milestone
December 2020	Transit Improvement Program memorandum of understanding signed by local governments and returned to BC Transit listing interregional transit service for implementation in September 2022.
April 2021	Governance, operations, revenue and cost-sharing agreement(s) signed by local governments.
April 2021	Transit Improvement Program memorandum of understanding to local governments for review. Interregional service rolled forward from Year 2 to Year 1 (2022/2023). This includes a commitment and approval to order the required buses.
June 2021	Transit Improvement Program memorandum of understanding signed by local governments and returned to BC Transit.
February 2022	Provincial budget finalized and projects for 2022/2023 fiscal year confirmed.
March 2022	Detailed planning, scheduling, and marketing work begins for implementation of interregional service.
September 2022	Interregional service between the Cowichan Valley Regional District and Regional District of Nanaimo begins.

Questions? Comments?

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